

## INGRESOS

| CONCEPTO  | 2015                   | 2016                   | 2017                   | 2018                   | 2019                   | 2020                   |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| <b>TOTAL</b>  | <b>107,529,788,809</b> | <b>101,232,341,318</b> | <b>145,015,603,882</b> | <b>136,717,615,975</b> | <b>153,492,028,668</b> | <b>154,726,431,192</b> |
| <b>INGRESOS DE GESTION</b>  | <b>10,696,158,884</b>  | <b>6,939,013,358</b>   | <b>7,724,521,320</b>   | <b>8,628,853,966</b>   | <b>9,388,417,331</b>   | <b>9,890,828,125</b>   |
| <b>Impuestos</b>  | <u>3,238,853,622</u>   | <u>3,905,040,709</u>   | <u>4,242,723,292</u>   | <u>4,503,923,229</u>   | <u>4,764,905,619</u>   | <u>4,803,473,481</u>   |
| Impuestos Nóminas y Asimilables   | 2,278,721,424          | 2,935,598,380          | 3,303,207,690          | 3,519,426,725          | 3,641,095,706          | 3,797,459,559          |
| Los demás impuestos   | 960,132,198            | 969,442,329            | 939,515,602            | 984,496,504            | 1,123,809,913          | 1,006,013,922          |
| <b>Derechos</b>   | <u>1,570,721,194</u>   | <u>1,573,673,499</u>   | <u>1,675,693,899</u>   | <u>1,634,192,905</u>   | <u>1,728,783,250</u>   | <u>1,646,232,621</u>   |
| Secretaría de Gobierno  | 197,709,520            | 207,153,371            | 237,437,319            | 290,049,885            | 304,434,972            | 270,903,438            |
| Secretaría de Seguridad Pública   | 557,194,957            | 504,055,880            | 522,075,294            | 399,773,554            | 354,525,542            | 307,141,486            |
| Secretaría de Finanzas y Planeación   | 707,270,856            | 773,551,071            | 843,361,581            | 854,186,176            | 968,525,959            | 955,297,825            |
| Los demás derechos  | 108,545,861            | 88,913,177             | 72,819,705             | 90,183,290             | 101,296,776            | 112,889,872            |
| <b>Productos</b>  | 49,498,376             | 56,465,335             | 91,112,490             | 94,508,440             | 388,730,433            | 354,167,417            |
| <b>Aprovechamientos</b>   | <u>3,261,283,127</u>   | <u>1,320,099,707</u>   | <u>1,174,574,901</u>   | <u>400,841,636</u>     | <u>351,482,885</u>     | <u>940,032,154</u>     |
| Venta de Certificado Holográfico para Centro de Verificaci                  | 149,605,569            | 137,847                | 147,840,163            | 123,834,586            | 130,764,392            | 111,776,201            |
| Multas Estatales No Fiscales  | 0                      | 0                      | 54,660,453             | 24,167,047             | 32,138,670             | 23,520,412             |
| Venta de Bases de Licitación Pública  | 111,100                | 2,069,450              | 79,911                 | 4,722,482              | 239,100                | 132,900                |
| Aprovechamientos Diversos   | 3,111,566,458          | 1,317,892,411          | 971,994,374            | 248,117,521            | 188,340,722            | 804,602,641            |
| <b>Ingresos por Venta de Bienes y Prestación de Servicios</b>               | 2,575,802,564          | 83,734,108             | 540,416,738            | 1,995,387,756          | 2,154,515,144          | 2,146,922,452          |
| <b>INGRESOS PROVENIENTES DE LA FEDERACIÓN</b>                               | <b>96,833,629,925</b>  | <b>94,293,327,960</b>  | <b>108,084,587,555</b> | <b>117,322,175,716</b> | <b>122,751,741,479</b> | <b>125,034,312,414</b> |
| Participaciones Federales   | 33,527,761,154         | 36,218,691,404         | 42,206,214,018         | 48,003,399,772         | 49,923,663,473         | 47,573,199,398         |
| Ramo 33   | 44,920,739,619         | 45,982,251,591         | 51,317,421,957         | 52,542,140,972         | 56,026,435,368         | 58,004,061,840         |
| Otras aportaciones  | <u>5,835,381,820</u>   | <u>4,690,898,191</u>   | <u>4,098,066,962</u>   | <u>6,347,287,206</u>   | <u>9,045,564,543</u>   | <u>7,430,270,309</u>   |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas(FEIEF) | 0                      | 610,419,509            | 0                      | 0                      | 2,186,307,522          | 4,662,956,786          |
| Las demás aportaciones  | 5,835,381,820          | 4,080,478,682          | 4,098,066,962          | 6,347,287,206          | 6,859,257,021          | 2,767,313,523          |
| Convenios   | 11,106,472,094         | 5,818,500,947          | 8,156,635,374          | 7,995,084,749          | 5,033,830,051          | 8,196,282,388          |
| Ingresos Federales Coordinados  | 503,174,963            | 551,407,777            | 998,160,824            | 766,182,934            | 724,675,443            | 1,868,679,736          |
| Fondos para Entidades Federativas y Municipios Productores de Hidrocarburos | 940,100,276            | 1,031,578,049          | 1,308,088,420          | 1,668,080,083          | 1,997,572,601          | 1,961,818,743          |
| <b>FINANCIAMIENTO</b>   | <b>0</b>               | <b>0</b>               | <b>29,206,495,007</b>  | <b>10,766,586,293</b>  | <b>21,351,869,858</b>  | <b>19,801,290,653</b>  |
| Ingresos por Refinanciamiento de la Deuda                                   | 0                      | 0                      | 29,206,495,007         | 8,266,586,293          | 18,951,869,858         | 18,001,290,653         |
| Ingresos por Préstamos a Corto Plazo  | 0                      | 0                      | 0                      | 2,500,000,000          | 2,400,000,000          | 1,800,000,000          |
| <b>DISPONIBILIDAD</b>   | <b>0</b>               | <b>0</b>               | <b>0</b>               | <b>0</b>               | <b>0</b>               | <b>0</b>               |
| Disponibilidad de Ejercicios Anteriores                                     | 0                      | 0                      | 0                      | 0                      | 0                      | 0                      |